ATTACHMENT 9 - PAST PERFORMANCE

Newhall County Water District (NCWD) prides itself on maintaining efficient and prudent operations. NCWD consistently completes Capital Improvement Projects on time and under budget. Because of these efforts, NCWD has won the Government Finance Officers Association Budget Award for the past four consecutive years. Two recent examples of sound performance are the drilling and construction of a drinking water well and the construction of a disinfection facility with pipeline improvements.

Pinetree Well 5. Drilled in 2008, Pinetree Well 5 is a replacement for Pinetree Well 2, which was originally drilled in 1952 and had exceeded its useful operating life. Well 5 provides NCWD with an efficient and viable source of supply for its customers. As part of this project, NCWD needed to collaborate with several public permitting agencies such as the Los Angeles Regional Water Quality Control Board, California Department of Fish and Game, and California Department of Public Health. In keeping with NCWD's dedication to utilizing internal resources, NCWD crews completed much of the construction work associated with building the above ground components of the well. The original budget estimates were \$600,000 and NCWD completed the project at a cost of \$571,515.

Water System Improvements (City of Santa Clarita – Newhall Library). In 2010, the City of Santa Clarita and NCWD entered into an agreement for water system improvements, in coordination with the construction of the new City Library in Newhall, CA. The City funded the project at a budgeted amount of approximately \$2 million. NCWD completed the construction of a disinfection facility and pipeline improvements to improve reliability of NCWD's groundwater supply within the Newhall System. The project was completed according to schedule and within the estimated budget amount.